



# GALLATIN COUNTY SUPERINTENDENT OF SCHOOLS

## School District Annual Financial Report 2019-2020

		Beginning Balance (All Funds)	Total Revenues	Total Expenditures	Increase/Decrease In Encumbrances	Ending Balance (All Funds)
<b>ELEMENTARY (K-8)</b>	<b>#</b>					
MANHATTAN	3	\$ 1,367,333.39	\$ 5,678,986.55	\$ 5,464,879.45	\$ (2,280.57)	\$ 1,566,887.33
BOZEMAN	7	\$ 16,479,273.51	\$ 66,638,740.37	\$ 66,398,383.29	\$ -	\$ 16,719,630.59
WILLOW CREEK	15	\$ 663,097.38	\$ 811,292.42	\$ 668,658.35	\$ (25,247.36)	\$ 780,484.09
SPRINGHILL	20	\$ 54,310.00	\$ 191,388.46	\$ 187,974.51	\$ -	\$ 57,723.95
COTTONWOOD	22	\$ 67,402.37	\$ 235,881.98	\$ 222,630.18	\$ (927.02)	\$ 79,727.15
THREE FORKS	24	\$ 1,376,141.13	\$ 5,166,122.16	\$ 5,187,175.82	\$ -	\$ 1,355,087.47
PASS CREEK	25	\$ 25,359.60	\$ 156,125.31	\$ 156,162.32	\$ -	\$ 25,322.59
MONFORTON	27	\$ 7,185,803.37	\$ 6,984,580.31	\$ 6,662,123.17	\$ 88,175.25	\$ 7,596,435.76
GALLATIN GATEWAY	35	\$ 513,128.17	\$ 2,089,871.98	\$ 2,142,514.38	\$ 17,344.06	\$ 477,829.83
ANDERSON	41	\$ 684,489.14	\$ 10,363,859.94	\$ 2,973,686.88	\$ (1,601.24)	\$ 8,073,060.96
LAMOTTE	43	\$ 198,463.58	\$ 845,409.38	\$ 834,451.01	\$ (924.03)	\$ 208,497.92
BELGRADE	44	\$ 38,127,114.20	\$ 28,784,768.04	\$ 34,155,560.64	\$ -	\$ 32,778,022.92
MALMBORG	47	\$ 130,649.17	\$ 173,565.96	\$ 147,313.84	\$ (3,653.80)	\$ 153,247.49
AMSTERDAM	75	\$ 384,899.39	\$ 1,513,214.99	\$ 1,481,809.51	\$ (7,533.22)	\$ 408,771.65
<b>TOTAL</b>		<b>\$ 67,257,464.40</b>	<b>\$ 129,633,807.85</b>	<b>\$ 126,683,323.35</b>	<b>\$ 63,352.07</b>	<b>\$ 70,280,729.70</b>
<b>HIGH SCHOOL (9-12)</b>	<b>#</b>					
MANHATTAN	3	\$ 1,855,617.41	\$ 4,770,253.99	\$ 5,033,483.05	\$ 4,699.93	\$ 1,599,986.09
BOZEMAN	7	\$ 64,277,703.75	\$ 70,614,963.98	\$ 76,973,399.28	\$ -	\$ 57,919,268.45
WILLOW CREEK	15	\$ 309,253.77	\$ 552,929.58	\$ 496,937.30	\$ (35,663.40)	\$ 329,582.65
THREE FORKS	24	\$ 569,827.32	\$ 2,603,490.10	\$ 2,568,554.91	\$ -	\$ 604,762.51
BELGRADE	44	\$ 6,831,137.24	\$ 12,760,396.78	\$ 16,522,046.51	\$ -	\$ 3,079,832.48
WEST YELLOWSTONE (K-12)	69	\$ 999,112.27	\$ 3,945,355.05	\$ 4,045,839.06	\$ 51,557.44	\$ 950,185.70
BIG SKY (K-12)	72	\$ 1,470,478.27	\$ 6,946,856.47	\$ 6,948,857.17	\$ -	\$ 1,469,261.21
<b>TOTAL</b>		<b>\$ 182,411,720.77</b>	<b>\$ 263,145,012.17</b>	<b>\$ 275,891,575.63</b>	<b>\$ 71,834.99</b>	<b>\$ 169,782,148.77</b>

*Per MCA § 20-3-205 (w), a detailed annual financial report for the fiscal year just ended for each school district must be published in the county newspaper. Figures are from the 2019-2020 Trustees' Financial Summary as submitted by the business manager of each school district. A detailed report by fund is available by contacting the office of Gallatin County Superintendent of Schools Matthew Henry at (406) 582-3090 or by email at [superintendentofschools@gallatin.mt.gov](mailto:superintendentofschools@gallatin.mt.gov).*